

**CONTUL DE EXECUTIEA BUGETULUI FONDURILOR EXTERNE NERAMBURSABILE - CHELTUIELI**  
la data de 31.12.2018

cod 21

- lei -

| Denumirea indicatorilor  | Cod indicator | Credite de angajament |            | Credite bugetare |                | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|------------|------------------|----------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|  |               | initiale              | definitive | initiale         | definitive     |                      |                    |                 |                              |                     |
| A  | B             | 1                     | 2          | 3                | 4              | 5                    | 6                  | 7=5-6           | 8                            |                     |
| <b>TOTAL CHELTUIELI (cod 50.08+ 59.08+ 63.08+ 69.08+ 79.08+ 88.08)</b>                     | <b>49.08</b>  |                       |            |                  | <b>120.000</b> | <b>114.975</b>       | <b>114.975</b>     | <b>114.975</b>  |                              | <b>116.400</b>      |
| <b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (cod 65.08+ 66.08+ 67.08+ 68.08)</b>       | <b>63.08</b>  |                       |            |                  | <b>120.000</b> | <b>114.975</b>       | <b>114.975</b>     | <b>114.975</b>  |                              | <b>116.400</b>      |
| <b>Cultura, recreere si religie (cod 67.08.03+ 67.08.05+ 67.08.06+ 67.08.50)</b>           | <b>67.08</b>  |                       |            |                  | <b>120.000</b> | <b>114.975</b>       | <b>114.975</b>     | <b>114.975</b>  |                              | <b>116.400</b>      |
| Servicii culturale (cod 67.08.03.02 la 67.08.03.08+ 67.08.03.12+ 67.08.03.14+ 67.08.03.30) | 67.08.03      |                       |            |                  | 120.000        | 114.975              | 114.975            | 114.975         |                              | 116.400             |
| Alte servicii culturale  | 67.08.03.30   |                       |            |                  | 120.000        | 114.975              | 114.975            | 114.975         |                              | 116.400             |

Conducatorul institutiei

Conducatorul compartimentului  
financiar contabil